# TOWN OF FLETCHER

PRESTON BLAKELY
MAYOR

MARK E. BIBERDORF
TOWN MANAGER

COUNCIL MEMBERS:
SHEILA FRANKLIN
JIM PLAYER
TREVOR C. LANCE
KEITH REED

**Town Council Regular Meeting**
**March 19, 2024 at 8:30 AM**

Call the meeting to order at: 8:30 am

Discussion Items

1) Police Department Budget Presentation - Chief Dan Terry 8:30-9:00 am
2) Information Technology Budget Presentation - Matthew Horton 9:00 - 9:30 am
3) Break 9:45 - 10:00 am
4) Parks & Recreation Budget Presentation - Greg Walker 10:00 - 10:30 am
5) Public Works Budget Presentation - Jabbo Pressley 10:45 - 11:30 am
6) Fletcher Fire & Rescue - Greg Garland 11:30 - 12:00 pm
7) Lunch 12:00-1:30 pm
8) Planning & Zoning Budget Presentation - Eric Rufa 1:00-1:30 pm
9) Administration, Professional Services & Town Facilities Budget Presentation - Heather Taylor 1:30 - 2:00 pm
10) Governing Board Budget Presentation - Christine Thompson 2:00 - 2:30 pm
11) Presentation on Revenues, CIP, Open Discussion - Mark Biberdorf, Town Manager 2:30 - 3:00 pm

Adjourn

"This Institution is an equal opportunity provider."

**MEMORANDUM**

TO:

FROM:

COPY TO:

DATE:

SUBJECT: Police Department Budget Presentation - Chief Dan Terry 8:30-9:00 am

Background:

Recommendation:

Attachments:
None

**MEMORANDUM**

TO:

FROM:

COPY TO:

DATE:

SUBJECT: Information Technology Budget Presentation - Matthew Horton 9:00 - 9:30 am

Background:

Recommendation:

Attachments:
None

**MEMORANDUM**

TO:

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COPY TO:

DATE:

SUBJECT: Break 9:45 - 10:00 am

Background:

Recommendation:

Attachments:
None

**MEMORANDUM**

TO:

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COPY TO:

DATE:

SUBJECT: Parks & Recreation Budget Presentation - Greg Walker 10:00 - 10:30 am

Background:

Recommendation:

Attachments:
None

**MEMORANDUM**

TO:

FROM:

COPY TO:

DATE:

SUBJECT: Public Works Budget Presentation - Jabbo Pressley 10:45 - 11:30 am

Background:

Recommendation:

Attachments:
None

**MEMORANDUM**

TO:

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COPY TO:

DATE:

SUBJECT: Fletcher Fire & Rescue - Greg Garland 11:30 - 12:00 pm

Background:

Recommendation:

Attachments:
None

**MEMORANDUM**

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FROM:

COPY TO:

DATE:

SUBJECT: Lunch 12:00-1:30 pm

Background:

Recommendation:

Attachments:
None

**MEMORANDUM**

TO:

FROM:

COPY TO:

DATE:

SUBJECT: Planning & Zoning Budget Presentation - Eric Rufa 1:00-1:30 pm

Background:

Recommendation:

Attachments:
None

**MEMORANDUM**

TO:

FROM:

COPY TO:

DATE:

SUBJECT: Administration, Professional Services & Town Facilities Budget Presentation - Heather Taylor 1:30 - 2:00 pm

Background:

Recommendation:

Attachments:
None

**MEMORANDUM**

TO:

FROM:

COPY TO:

DATE:

SUBJECT: Governing Board Budget Presentation - Christine Thompson 2:00 - 2:30 pm

Background:

Recommendation:

Attachments:
None

**MEMORANDUM**

TO:

FROM:

COPY TO:

DATE:

SUBJECT: Presentation on Revenues, CIP, Open Discussion - Mark Biberdorf, Town Manager 2:30 - 3:00 pm

Background:

Recommendation:

Attachments:
None